

## SCHOOL LEVEL DETAIL

Field Elementary School

070204125

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,608,127	812,872	3,420,999
UNRESTRICTED CAP OUTLAY	18,494	9,372	27,866
SOFT CAPITAL OUTLAY	26,295	84,829	111,124
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,579	909	9,488
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	7,058	36,556	43,614
SCHOOL PLANT	0	64,392	64,392
FEDERAL PROJECTS	106,047	3,280	109,327
STATE PROJECTS	38,883	520	39,403
FOOD SERVICES	173,392	2,170	175,562
OTHER	56,538	42,530	99,068
<b>TOTAL</b>	<b>3,043,413</b>	<b>1,057,431</b>	<b>4,100,844</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>2,144</b>	<b>135,281</b>	<b>137,425</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		862.715	
1998 - 1999 TOTAL		894.430	
1999 - 2000 TOTAL		860.670	
<b>FALL 1999 ENROLLMENT</b>		<b>919</b>	

ESTIMATED		
SCHOOL REVENUE		5,777,503
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	860.67
CLASSROOM STAFF	52	16.55
OTHER	12	70.55
TOTAL STAFF	65	13.20
TEACHER SALARIES	\$2,205,495	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		89
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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